

# L-1. Each Middle School - Total School Spending

Davisville Middle #12

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,972	Amount	% To Total School	Per Pupil			
School Enrollment:	567						
Total		\$ 4,443,360	100.0%	\$ 7,837	\$ 7,746	1.2%	98.3%
Instruction		\$ 2,894,758	65.1%	\$ 5,105	\$ 5,001	2.1%	64.0%
Face-to-Face Teaching		\$ 2,722,209	61.3%	\$ 4,801	\$ 4,705	2.0%	60.2%
Instructional Teachers		2,595,680	58.4%	4,578	4,471	2.4%	57.4%
Substitutes		51,390	1.2%	91	87	4.0%	1.1%
Instructional Paraprofessionals		75,139	1.7%	133	147	-9.6%	1.7%
Classroom Materials		\$ 172,549	3.9%	\$ 304	\$ 296	3.0%	3.8%
Pupil-Use Technology & Software		72,124	1.6%	127	115	10.2%	1.6%
Instructional Materials, Trips & Supplies		100,425	2.3%	177	180	-1.7%	2.2%
Instructional Support		\$ 618,534	13.9%	\$ 1,091	\$ 1,129	-3.4%	13.7%
Pupil Support		\$ 324,423	7.3%	\$ 572	\$ 618	-7.3%	7.2%
Guidance & Counseling		116,849	2.6%	206	240	-14.2%	2.6%
Library & Media		93,424	2.1%	165	174	-5.3%	2.1%
Extracurricular		58,183	1.3%	103	105	-1.8%	1.3%
Student Health & Services		55,967	1.3%	99	99	0.0%	1.2%
Teacher Support		\$ 111,872	2.5%	\$ 197	\$ 190	3.7%	2.5%
Curriculum Development		21,343	0.5%	38	38	-0.0%	0.5%
In-Service, Staff Development & Support		90,529	2.0%	160	153	4.6%	2.0%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 182,239	4.1%	\$ 321	\$ 321	-0.0%	4.0%
Program Management		41,319	0.9%	73	73	-0.1%	0.9%
Therapists,Psych,Eval,Pers Att. & Soc Workers		140,920	3.2%	249	249	-0.0%	3.1%
Operations		\$ 703,977	15.8%	\$ 1,242	\$ 1,165	6.6%	15.6%
Non-Instructional Pupil Services		\$ 305,545	6.9%	\$ 539	\$ 507	6.4%	6.8%
Transportation		195,440	4.4%	345	328	5.0%	4.3%
Food Service		109,312	2.5%	193	177	8.8%	2.4%
Safety		793	0.0%	1	1	11.5%	0.0%
Facilities		\$ 398,432	9.0%	\$ 703	\$ 659	6.7%	8.8%
Building Upkeep, Utilities & Maintenance		398,432	9.0%	703	659	6.7%	8.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 226,091	5.1%	\$ 399	\$ 451	-11.6%	5.0%
School Management		\$ 226,091	5.1%	\$ 399	\$ 451	-11.6%	5.0%
Principals & Assistant Principals		127,736	2.9%	225	296	-23.9%	2.8%
School Office		98,355	2.2%	173	155	12.0%	2.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%